

FORWARD PLAN

Period 26 October 2016 to 31 January 2017

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Council Tax Support Consultation Results	Cabinet Full Council	10 Nov 2016 15 Nov 2016	KEY	Louise Wilders, Director of Community and Communication	Open	
Development of Digital Advertising Assets in the City	Cabinet	8 Dec 2016	KEY	Debbie Benham, Corporate Marketing and Business Development Manager	Part exempt	Para 3 Financial affairs of the authority and submission of competing bids
Portsmouth City Council Revenue Budget 2017/18 - Savings Proposals	Cabinet Full Council	8 Dec 2016 13 Dec 2016	BPF	Julian Pike, Deputy Head of Finance & S151 Officer	Open	
IT Strategy	Cabinet	12 Jan 2017	KEY	Greg Povey, Procurement Manager	Open	
Acquired Houses	Cabinet Member for Housing	24 Jan 2017	KEY	Steve Groves, Asset Manager	Open	

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Council Housing Budget 2016/17	Cabinet Member for Housing	24 Jan 2017	BPF	Nick Haverly, Finance Manager - Housing and Property Services, Corporate Assets, Business and Standards	Open	
Tipton House and Edgbaston House Refurbishment	Cabinet Member for Housing	24 Jan 2017	KEY	Steve Groves, Asset Manager	Open	
Sports and Leisure Facilities Strategy	Cabinet Member for Culture, Leisure and Sport	27 Jan 2017	KEY	Kelly Nash, Corporate Performance Manager	Open	